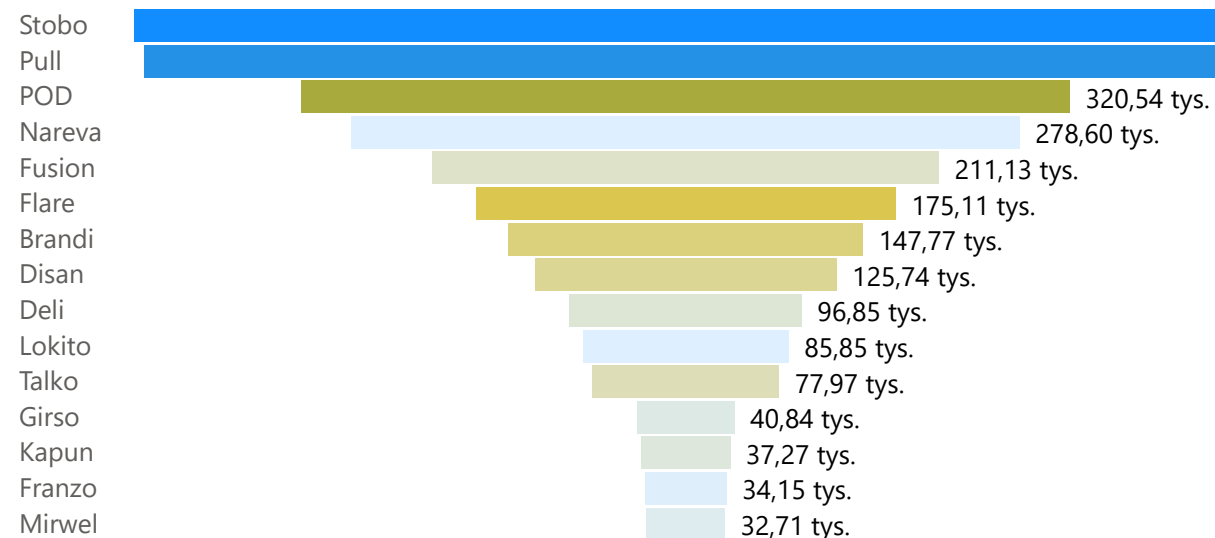


| Nazwa produktu                         | Suma elementów | Wartość Sprzedaży   |
|----------------------------------------|----------------|---------------------|
| Touch Stylus Pen E150 Red              |                | 367 371,00          |
| Cordless Phone System E20 White        |                | 361 094,40          |
| Lens cap black                         |                | 343 804,23          |
| Rechargeable Battery                   |                | 194 872,56          |
| USB mouse                              |                | 188 047,20          |
| SV DVD 55DVD Storage Binder M56 Silver |                | 180 485,20          |
| Phone for MSN                          |                | 156 169,31          |
| DDR socket                             |                | 148 149,91          |
| Smart Battery M901 Black               |                | 144 592,00          |
| SV USB Data Cable E600 Grey            |                | 111 402,20          |
| DDR2 socket                            |                | 93 482,20           |
| GSM/GPRS/EDGE, 1.4"                    |                | 87 621,62           |
| SV DVD 38 DVD Storage Binder E25 Black |                | 66 811,32           |
| <b>Suma</b>                            |                | <b>2 576 432,60</b> |

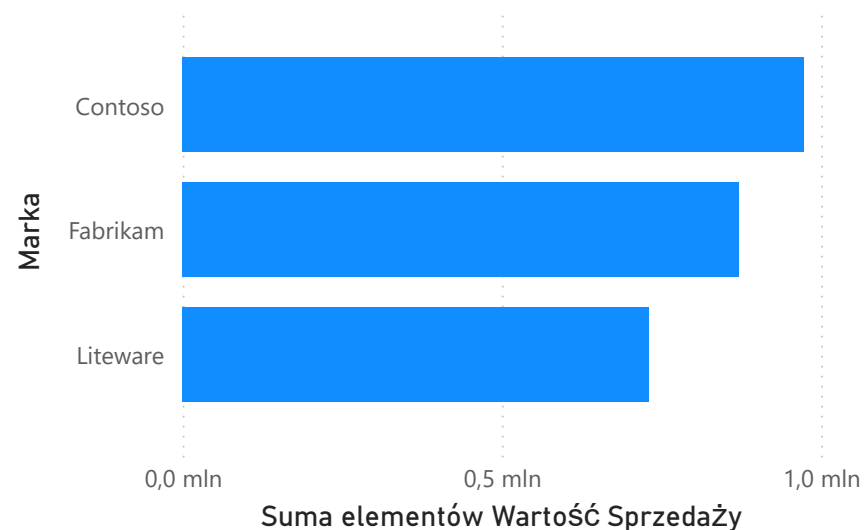
Wartość sprzedaży Global

2,58 mln

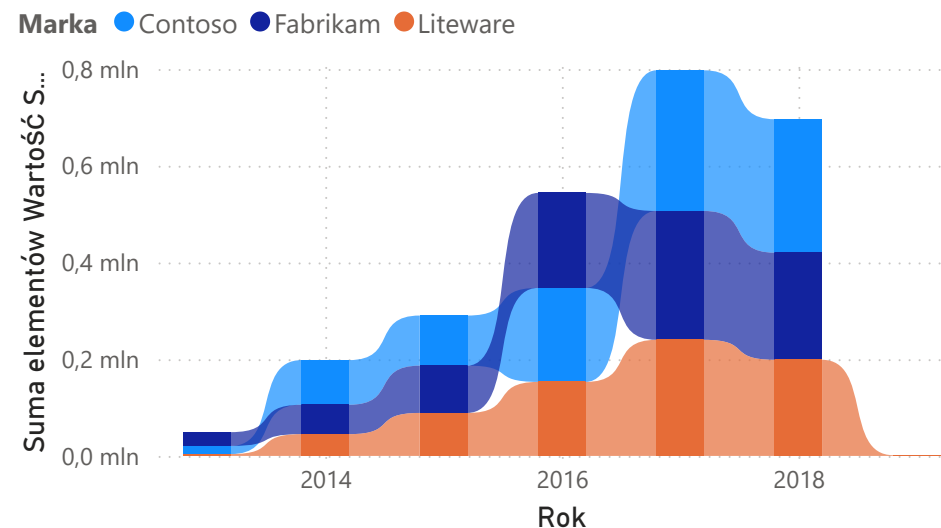
### Sprzedaż wg producentów



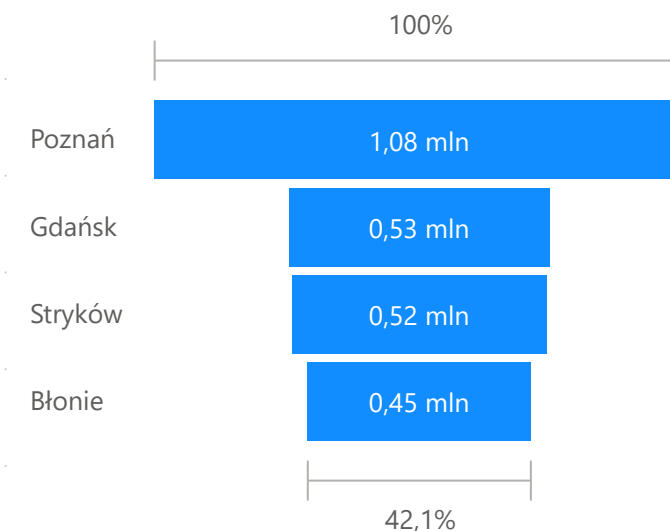
### Sprzedaż wg marki



### Wartość sprzedaży wg marek - rocznie



### Sprzedaż w oddziałach

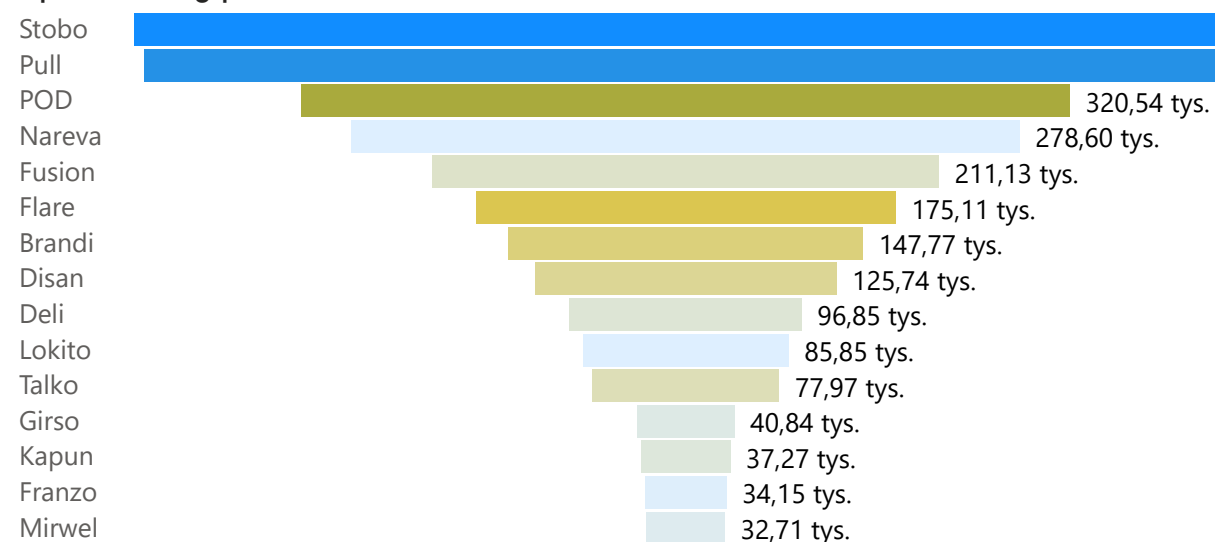


| Nazwa produktu                         | Suma elementów | Wartość Sprzedaży |
|----------------------------------------|----------------|-------------------|
| Touch Stylus Pen E150 Red              | 367            | 371,00            |
| Cordless Phone System E20 White        | 361            | 094,40            |
| Lens cap black                         | 343            | 804,23            |
| Rechargeable Battery                   | 194            | 872,56            |
| USB mouse                              | 188            | 047,20            |
| SV DVD 55DVD Storage Binder M56 Silver | 180            | 485,20            |
| Phone for MSN                          | 156            | 169,31            |
| DDR socket                             | 148            | 149,91            |
| Smart Battery M901 Black               | 144            | 592,00            |
| SV USB Data Cable E600 Grey            | 111            | 402,20            |
| DDR2 socket                            | 93             | 482,20            |
| GSM/GPRS/EDGE, 1.4"                    | 87             | 621,62            |
| SV DVD 38 DVD Storage Binder E25 Black | 66             | 811,32            |
| <b>Suma</b>                            | <b>2 576</b>   | <b>432,60</b>     |

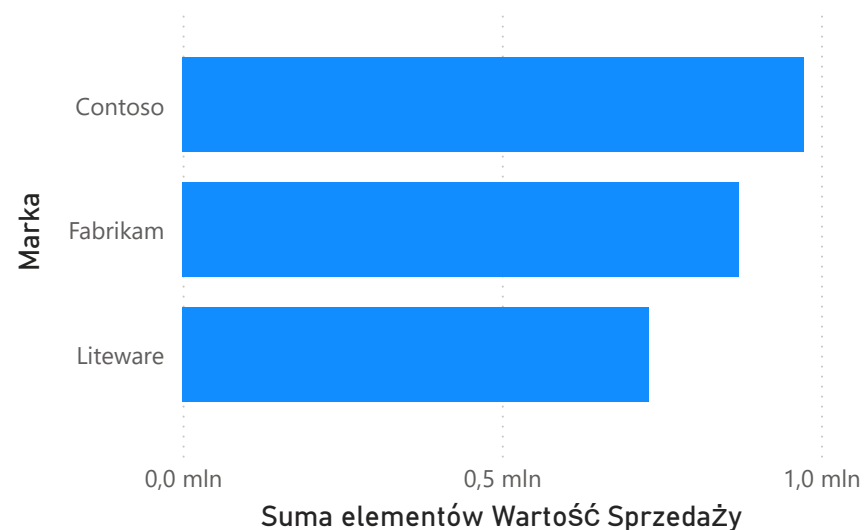
Wartość sprzedaży Global

2,58 mln

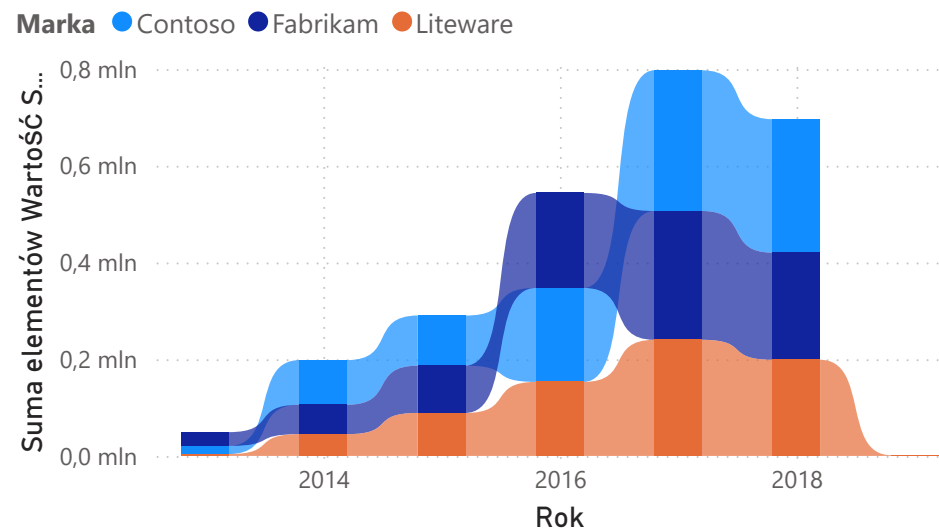
### Sprzedaż wg producentów



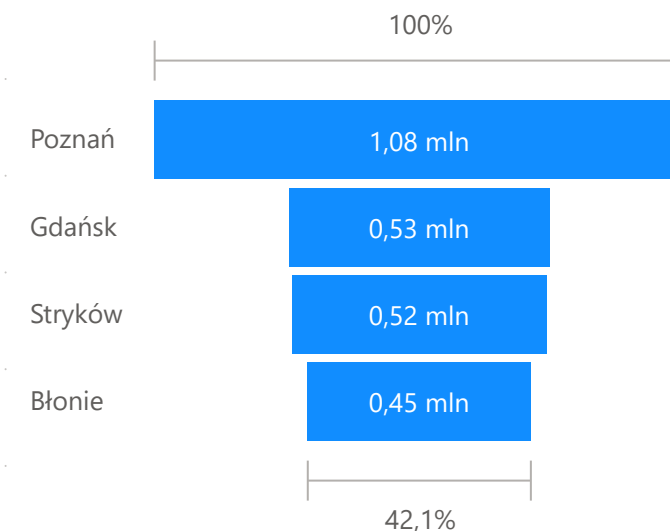
### Sprzedaż wg marki



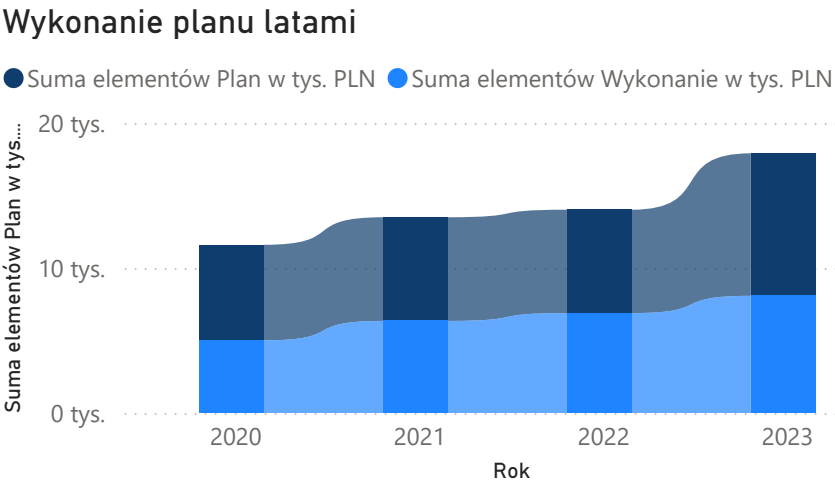
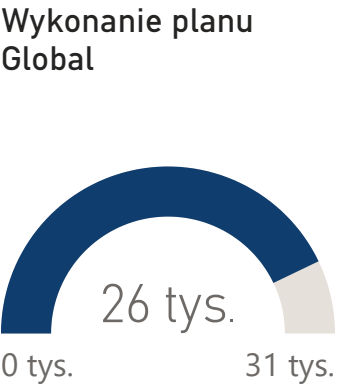
### Wartość sprzedaży wg marek - rocznie



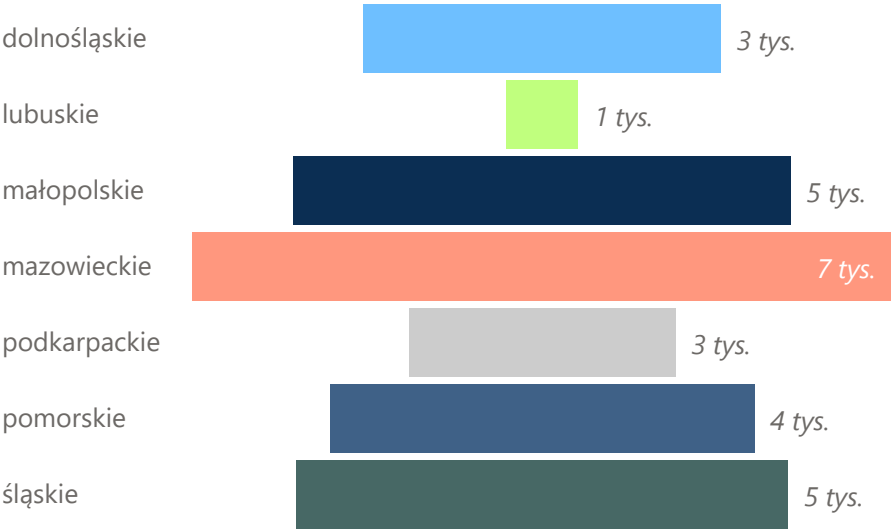
### Sprzedaż w oddziałach



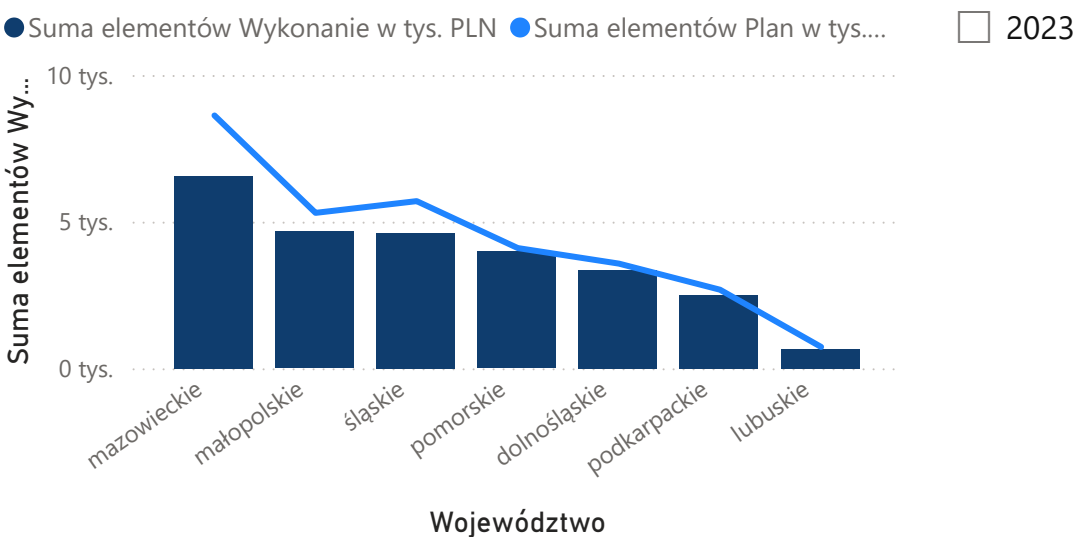
| Województwo  | 2020 | 2021 | 2022 | 2023 | Suma  |
|--------------|------|------|------|------|-------|
| dolnośląskie | 600  | 870  | 900  | 980  | 3350  |
| lubuskie     | 130  | 160  | 170  | 210  | 670   |
| małopolskie  | 980  | 1300 | 1280 | 1100 | 4660  |
| mazowieckie  | 900  | 1400 | 1670 | 2590 | 6560  |
| podkarpackie | 500  | 600  | 680  | 720  | 2500  |
| pomorskie    | 800  | 990  | 1000 | 1190 | 3980  |
| śląskie      | 1100 | 1030 | 1190 | 1290 | 4610  |
| Suma         | 5010 | 6350 | 6890 | 8080 | 26330 |



Sprzedaż w podziale na oddziały



Wykonanie planu wg oddziałów



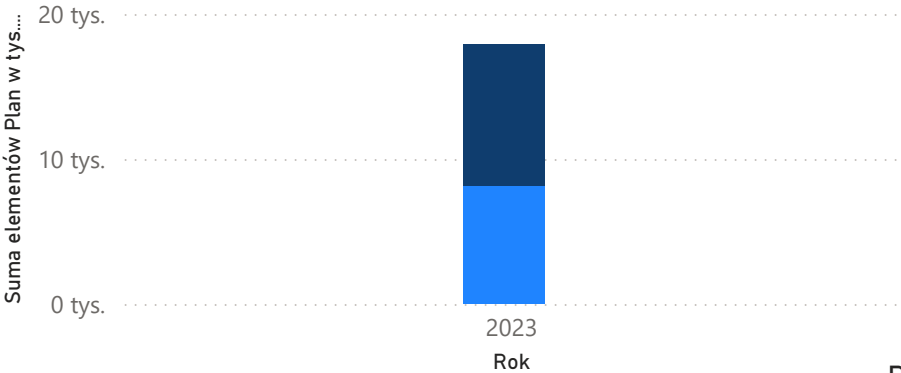
| Województwo  | 2023 | Suma |
|--------------|------|------|
| dolnośląskie | 980  | 980  |
| lubuskie     | 210  | 210  |
| małopolskie  | 1100 | 1100 |
| mazowieckie  | 2590 | 2590 |
| podkarpackie | 720  | 720  |
| pomorskie    | 1190 | 1190 |
| śląskie      | 1290 | 1290 |
| Suma         | 8080 | 8080 |

Wykonanie planu Global



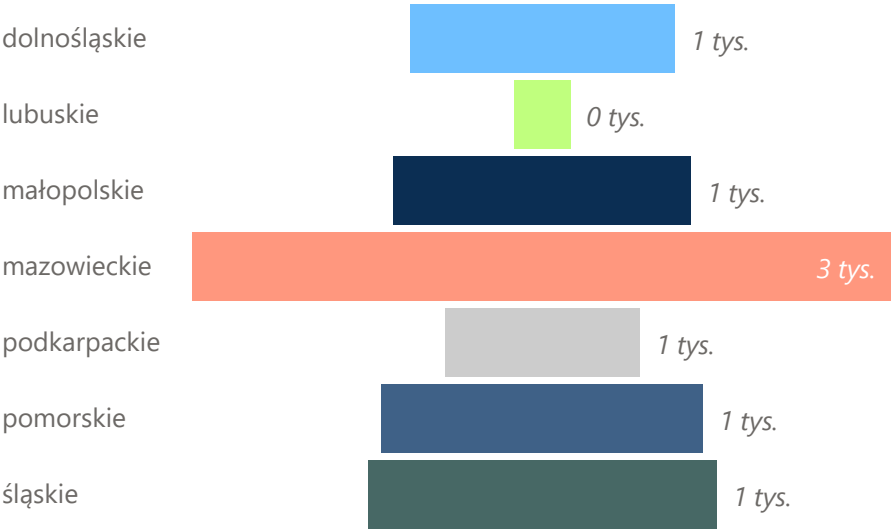
Wykonanie planu latami

Suma elementów Plan w tys. PLN Suma elementów Wykonanie w tys. PLN



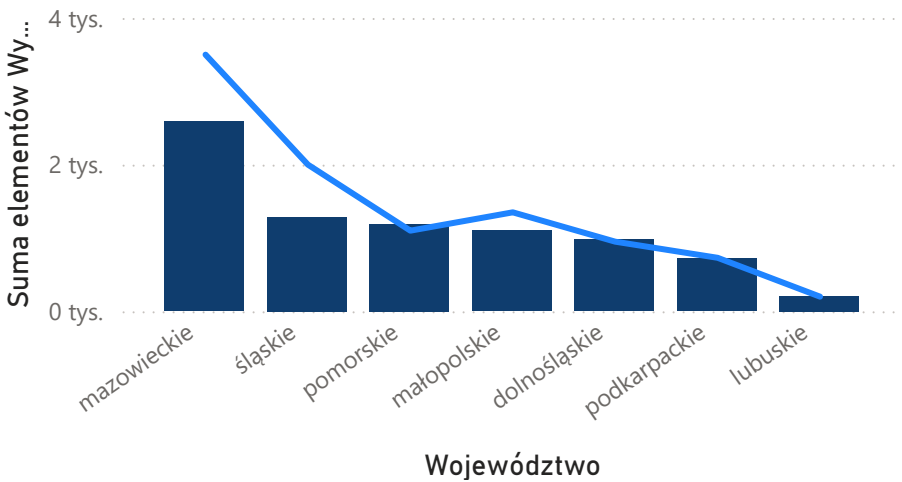
Rok  
2020  
2021  
2022  
2023

Sprzedaż w podziale na oddziały

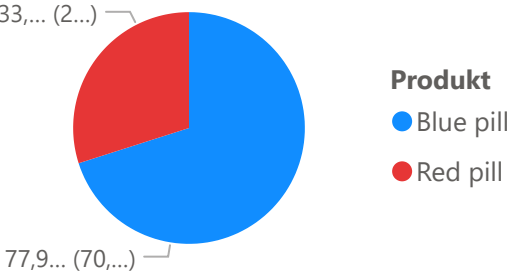


Wykonanie planu wg oddziałów

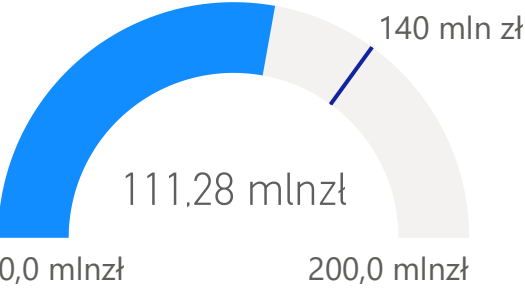
Suma elementów Wykonanie w tys. PLN Suma elementów Plan w tys....



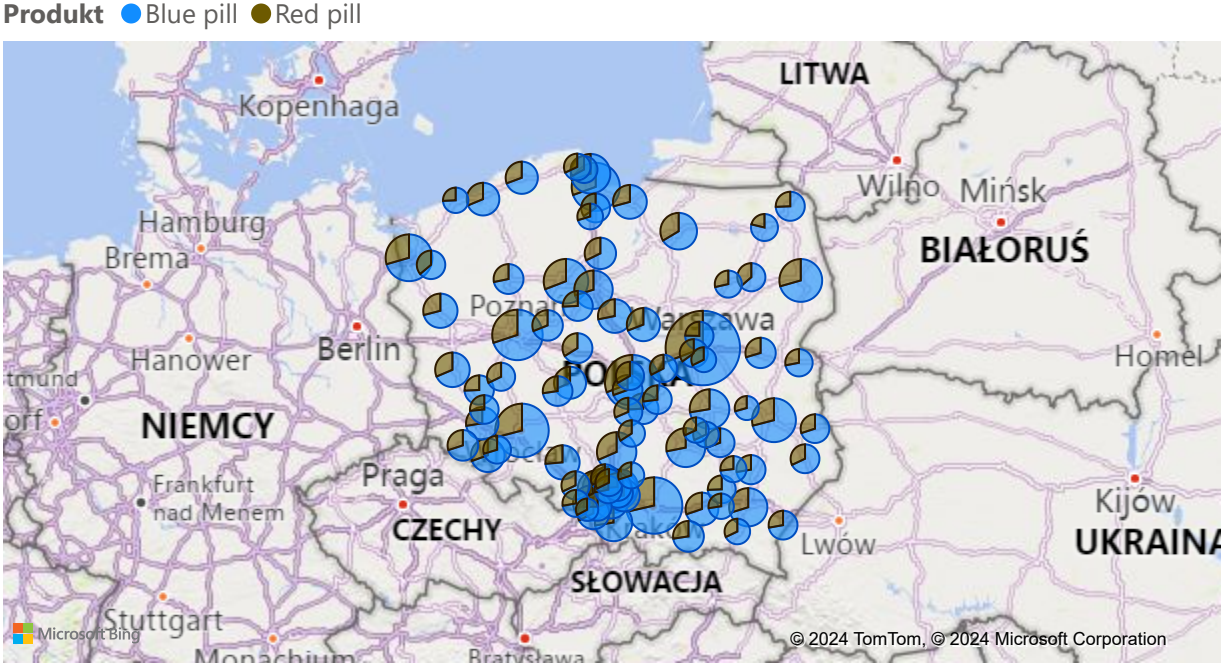
Zysk wg produktów



Wykonanie planu



Spread w miastach



Zysk w podziale na lata

